

MEETING	B&NES HEALTH AND WELLBEING BOARD
DATE	14/05/2014
TYPE	An open public item

<u>Report summary table</u>	
Report title	NHS BaNES CCG 5 Year Strategic Plan 2014/15-2018/19
Report author	Simon Douglass, Clinical Accountable Officer, BaNES Clinical Commissioning Group
List of attachments	<ul style="list-style-type: none"> • Appendix 1: Draft 5 Year Strategic Plan 2014/15 to 2018/19 & its associated Appendices • <i>(Appendices to Strategy not included in main strategy document: Appendix 1 - 2 year Operational Plan, Appendix 2 - National metrics, Appendix 3 - Equality Impact Assessment)</i>
Background papers	<ul style="list-style-type: none"> • <i>A Call to Action</i> NHS England (July 2013) • <i>Everyone Counts: Planning for Patients</i> 2014/15 to 2018/19 NHS England (December 2013).
Summary	<p><i>Everyone Counts: Planning for Patients 2014/15 to 2018/19</i> (December 2013) NHS England set out the requirement for Clinical Commissioning Groups to develop a 5 Year Strategy, a 2 Year Operational Plan and a plan for implementing the Better Care Fund. This is on the basis of an identified Unit of Planning, which for us is the coterminous area for which both the Council and CCG have responsibility. Provider organisations and NHS England were also asked to develop their plans for hospital, specialist and primary care services at the same time, to enable whole system triangulation of plans.</p> <p>The Clinical Commissioning Group (CCG) was required to develop a 5 Year Plan to demonstrate how the NHS England Vision for 'high quality care for all, now and for future generations' will be delivered. There is a focus on outcomes through the NHS Outcomes Framework.</p> <p>The Health and Wellbeing Board reviewed the 2 Year Operational Plan and the Better Care Plan on 26th March 2014. Final versions of these plans were submitted to NHS England on 4th April 2014.</p>
Recommendations	The Health and Wellbeing Board reviewed an earlier version of the 5 Year Strategy on 26th March. The Board is now asked to support

	<p>the direction of the 5 Year Strategy and confirm it is consistent with the Joint Health and Wellbeing Strategy, noting that the document details the CCG's priorities for transformational change and does not cover the full range of commissioning responsibilities. The plan is still in draft but has been updated to include:-</p> <ul style="list-style-type: none"> • The CCG's 2 Year Operational Plan as an annex to evidence the proposed commissioning work programme across all areas (see Appendix 1 of 5 year Strategy) • An Equality Impact Assessment (see Appendix 3 to 5 Year Strategy) • Patient Stories to describe the desired impact of the 6 priority areas (page 88) • Sensitivity Modelling (Page 100) • A strengthening of the "Case for Change" including the CCG's review of "Any Town" modelling. This is a national tool that looks at the potential benefits of high impact changes. (Page 46) • A high level implementation plan (Page 125) <p>The 5 Year plan still requires further refinement and will be submitted on the 20th June 2014. The final version will:</p> <ul style="list-style-type: none"> • Articulate more clearly our plans for implementation • Articulate the impact of the changes on providers and the whole health care system.
<p>Rationale for recommendations</p>	<p>The CCG and Council are working to a national timetable which requires submission of the final 5 Year Strategy to NHS England by 20th June 2104.</p> <p>The 5 Year Strategy provides the rationale for the key strands of our plans.</p>
<p>Resource implications</p>	<p>The resource implications are fully detailed in the Strategy.</p>
<p>Statutory considerations and basis for proposal</p>	<p>This report responds to the national guidance received by the Clinical Commissioning Group from NHS England - <i>A Call to Action</i> (July 2013) and <i>Everyone Counts: Planning for Patients 2014/15 to 2018/19</i> (December 2013).</p> <p>Fundamental elements of the plan include reducing health inequalities and developing health and social care system sustainability.</p>
<p>Consultation</p>	<p>The plan has been developed and endorsed by a broad range of partners, including representatives from: provider organisations; primary care; the third sector; Healthwatch BaNES; the HWB; the Local Authority, including Public Health; NHS England; and Wiltshire CCG.</p> <p>The Council's Section 151 Officer has been consulted on proposed</p>

	use of the Better Care Fund.
Risk management	A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Clinical Commissioning Group's decision making risk management guidance. The 5 Year Strategic Plan, Better Care Fund and Operational Plan each include an analysis of the risks.

THE REPORT

1.1 The purpose of the plan is to identify our strategic vision for the next 5 years and describes our role as a high performing CCG to lead our health and care system collaboratively through the commissioning of high quality, affordable, person centred care which harnesses the strength of clinician led commissioning and will empower and encourage individuals to improve their health and wellbeing.

Please contact the report author if you need to access this report in an alternative format